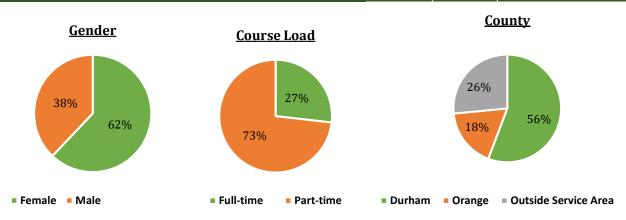
ENROLLMENT

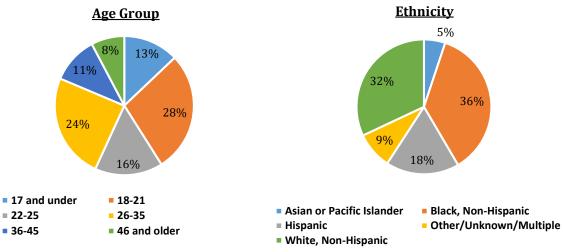
Enrollment by Headcount (Unduplicated)

	2015-2016	2016-2017	2017-2018
Curriculum Programs	7,188	7,302	7,429
Continuing Education	8,496	8,423	8,084
Basic Skills*	(3,254)	(3,041)	(2,917)
Overall Unduplicated	18,469	18,315	18,430
Headcount**			

^{*}Basic Skills totals are also included in Continuing Education enrollment totals.

CURRICULUM STUDENT DEMOGRAPHICS (Fall 2018) N = 5,422





The median* age of Fall 2018 curriculum students is 24.

*Median is the middle number when the data are arranged from least to greatest. It is a more accurate representation since it eliminates the effects that outliers have on the mean.

COMPLETIONS (2017 - 2018)					
Curriculum Programs	Number	Continuing Education	Number	Adult High School & GED®	
Associate:	435	Fire Protection	1,698	AHS	36
Certificate:	384	Emergency Medical Services Nurse Aide I & II	2,305 158	High School Equivalency	128
Diploma:	26	Phlebotomy	33	Total	164
Total Credentials:	845	Esthetician Technology	27		
Total Graduates:	733	Total Credentials Total Completers	4,221 1,262		

^{**}Because students may be enrolled in both curriculum and Continuing Education courses, subtotals will not equal the total when added together.



COLLEGE PROFILE

COURSE SECTIONS BY DELIVERY METHOD (Fall 2018)

Traditional Seated 483 227 Internet Hybrid 111 Cooperative 1

CURRICULUM PROGRAMS (2017 - 2018)

<u>Department</u>	Number of Programs of Study	Number of Awards Available
Arts, Sciences, and University Transfer	5	5
Public Safety	5	8
Career Technologies	20	68
Center for the Global Learner	1	2
<u>Health Technologies</u>	<u>13</u>	<u>25</u>
Total	44	108

FINANCIAL PROFILE

Students Receiving Financial Aid			Revenue and Expenditures		
	<u>2016-17</u>	2017-18		<u>2016-17</u>	<u>2017-18</u>
Number of Students	3,187	3,182	Operating Revenue	\$7,544,083	\$8,650,205
Total Award Amount	\$16,900,841	\$15,427,149	Non-Operating	\$35,118,796	\$38,195,710
Average Award Amount	\$5,303	\$4,931	Total Revenue	\$42,662,879	\$46,845,916
Total Disbursed Amount	\$13,725,612	\$13,049,976	Total Expenditures	\$46,983,270	\$45,591,150
Average Disbursed	\$4,307	\$4,171			

FACULTY AND STAFF (2017 - 2018)

Full-Time Part-Time*

342 Personnel (137 Faculty and 205 Staff) 743 Personnel (624 Faculty and 119 Staff)

*Includes Continuing Education faculty and work-study students

LIBRARY (July 1, 2017 - June 30, 2018)

Physical Books General Circulation	35,556 9,777	Digital/Electronic Books Interlibrary Loan Items Provided	198,347 200	Databases Physical Media	98 3,400
Digital/Electronic Circulation	5,033	Interlibrary Loan Items Received	162	Digital/Electronic Media	30,674

FACILITIES				
	Campus Size (Acres)	Campus Size (Sq. Ft.)	Parking Spaces	Buildings
Main Campus	83	413,900	1,958	12
Northern Durham Center	28	38,800	260	2
Orange County Campus	20	40,000	200	1

PROGRAMS WITH ADDITIONAL CERTIFICATION / ACCREDITATION

Associate Degree Nursing	Early Childhood Education	Pharmacy Technology
Automotive Systems Technology	Health Information Technology	Practical Nursing
Basic Law Enforcement	Medical Assisting	Surgical Technology
Dental Laboratory Technology	Occupational Therapy Assistant	Respiratory Therapy
Emergency Medical Services	Opticianry	

CONTACT INFORMATION

Main Campus	1637 Lawson Street, Durham, NC 27703	919-536-7200
Northern Durham Center	2401 Snow Hill Road, Durham, NC 27712	919-536-7240
Orange County Campus	525 College Park Road, Hillsborough, NC	919-536-7238

27278

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